



**FINANCE (BUDGET) DIVISION
DEPARTMENT OF FINANCE,
GOVERNMENT OF GOA**

SECRETARIAT, PORVORIM-GOA -403521

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No. 1/10/2021-FIN (BUD) | 17299

Dated:- 10/12/2024

**To,
All Heads of Department**

Sub:- Budget Speech 2025-26 - reg ...

Sir/Madam,

With reference to the captioned subject, this department hereby invites material for Budget Speech 2025-26 in respect of your department through the "CM's Budget Speech" menu in the URL : <https://budget.goa.gov.in> The same credentials provided for uploading the budget estimates are to be used for Logging in the website. The information shall be uploaded latest by 25/12/2024. The information shall consist of the following:-

- New Schemes/Initiatives envisioned for the F.Y. 2025-26 along with proposed budgetary allocation.
- Rationalization/improvement proposed in the existing schemes for the F.Y. 2025-26 along with proposed budgetary allocation.
- Project scheduled for completion/Inauguration during the F.Y. 2025-26 alongwith proposed budgetary allocation.
- Project proposed to be commenced/launched during the F.Y. 2025-26 alongwith proposed budgetary allocation.
- Any Special Project proposed under Centrally Sponsored Schemes during the F.Y. 2025-26 along with the proposed budgetary allocation.

In case of any queries related to feeding of online data, you may seek assistance of NIC, Secretariat, Porvorim, the details of contact person are as follows:-

Shri K.V. Ramanathan, Technical Director, National Informatics Centre, Secretariat, Porvorim. Ph. (0832) 2419801; Mob:- 9423883386

It may please be noted that the contents of Speech and achievement shall not be more than two pages.

Yours faithfully,

(Handwritten signature: K. Bhat, 10/12/2024)
(Pranab G. Bhat)

Under Secretary (Finance Budget-I)

Copy for information to:-

1. Shri K.V. Ramanathan, Technical Director, National Informatics Centre, Secretariat, Porvorim for information.
2. Guard file.
3. O/c.